

## DRAFT - American Rescue Plan (ARP) Funding Proposal

Available Funding = \$6,477,738

	COST	Description
Social Worker to Address Social/Emotional Needs (2)	\$ 410,177	3 years; 2 positions
Behavioral Specialist	\$ 200,385	3 year position
Teaching Assistants/Job Coaches 1 @ OHS, 1@OIMS	\$ 216,105	2 years; 2 positions starting in 22-23
RTI Intervention Specialist/Coordinator (3)	\$ 615,266	3 years; 3 positions
8th grade transition	\$ 108,649	Teaching Assistant; 2 years
Occupational Therapist Assistant (2) -- focus PK-1	\$ 415,898	General Education; 3 years; 2 positions
Speech Improvement 1/2 OIMS & 1/2 PK (2)	\$ 426,469	3 years; 2 positions
5th Grade Position	\$ 236,060	3 years
School Psychologist	\$ 254,680	3 years
Building Substitute	\$ 655,512	3 years; 4 positions (1 per building)
UPS for Server Room - to protect the power in the event of a power loss	\$ 34,924	Quote Provided
One period overload for two Title I teachers	\$ 67,497	3 years; Extra Period for 2 Teacher
Fiber Connectivity District	\$ 129,950	Quote provided by Wolfe Communication Systems
Wireless Access Points	\$ 212,101	Quote Provided
Nurse Position	\$ 232,969	Floating Nurse Position (3 years); summer hours available
After School Program	\$ 72,000	EV & WW AfterSchool Program
HVAC Technician	\$ 265,556	3 years
Cleaner (1) and Maintenance Position	\$ 269,319	1 Cleaner for 1 year; 1 Maintenance Worker for 3 years
Field Drainage System at EV for Additional Outdoor Classroom	\$ 475,220	EV Phys Ed/Athletic Space
EV Gym air handlers and controls replaced	\$ 524,000	Estimate Provided
EV Music Suite Air Handler	\$ 385,000	Estimate Provided
OIMS Air Handler - Library	\$ 270,000	Estimate Provided
Total	\$ 6,477,738	
Facilities Improvement	\$ 1,654,220	
Technology Upgrades	\$ 376,975	
Professional/Support Staff	\$ 4,446,542	