DRAFT - American Rescue Plan (ARP) Funding Proposal

Behavioral Specialist \$ 200,385 3 year position Teaching Assistants/Job Coaches 1 @ OHS, 1@OIMS \$ 216,105 2 years; 2 positions starting in 22-23 RTI Intervention Specialist/Coordinator (3) \$ 615,266 3 years; 3 positions RTI Intervention Specialist/Coordinator (3) \$ 108,649 Teaching Assistant; 2 years Occupational Therapist Assistant (2) - focus PK-1 \$ 415,889 General Education; 3 years; 2 positions Speech Improvement 1/2 OIMS & 1/2 PK (2) \$ 426,469 3 years; 2 positions School Psychologist \$ 236,060 3 years School Psychologist \$ 254,680 3 years School Psycho			Available Funding = \$6,477,738
Behavioral Specialist \$ 200,385 3 year position Teaching Assistants/Job Coaches 1 @ OHS, 2 @		COST	Description
Teaching Assistants/Job Coaches 1 @ OHS, 1 @ OIMS \$ 2 years; 2 positions starting in 22-23 RTI Intervention Specialist/Coordinator (3) \$ 615,266 3 years; 3 positions Sth grade transition \$ 108,649 1 Ceaching Assistant; 2 years Occupational Therapist Assistant (2) focus PK-1 \$ 415,898 General Education; 3 years; 2 positions Speech Improvement 1/2 OIMS & 1/2 PK (2) \$ 426,649 3 years; 2 positions Speech Improvement 1/2 OIMS & 1/2 PK (2) \$ 426,649 3 years; 2 positions Sh Grade Position \$ 236,060 3 years School Psychologist \$ 254,680 3 years Building Substitute \$ 54,680 3 years; 4 positions (1 per building) UPS for Server Room - to protect the power in the event of a power loss One period overload for two Title I teachers \$ 67,497 3 years; Extra Period for 2 Teacher Fiber Connectivity District \$ 129,950 (Quote Provided Wireless Access Points \$ 212,101 (Quote Provided Wireless Access Points \$ 212,101 (Quote Provided Nurse Position (3 years); summer hours available After School Program \$ 72,000 EV & WW After School Program HVAC Technician \$ 269,356 3 years Eleid Drainage System at EV for Additional Outdoor Classroom! \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided Total \$ 6,477,738 Facilities Improvement \$ 1,664,220 Technology Upgrades \$ 376,975	Social Worker to Address Social/Emotional Needs (2)	\$ 410,177	3 years; 2 positions
RTI Intervention Specialist/Coordinator (3) \$ 615,266 3 years; 3 positions 8th grade transition \$ 108,649 Teaching Assistant; 2 years Occupational Therapist Assistant (2) – focus PK-1 \$ 415,898 General Education; 3 years; 2 positions Speech Improvement 1/2 OIMS & 1/2 PK (2) \$ 426,469 3 years; 2 positions Sth Grade Position \$ 236,060 3 years School Psychologist \$ 254,680 3 years Building Substitute \$ 655,512 3 years; 4 positions (1 per building) UPS for Server Room - to protect the power in the event of a power loss One period overload for two Title I teachers \$ 47,927 3 years; Extra Period for 2 Teacher Fiber Connectivity District \$ 129,950 Quote provided by Wolfe Communication Systems Wirceless Access Points \$ 212,101 Quote Provided Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program \$ 72,000 EV & WW After School Program HVAC Technician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom \$ 475,220 EV Physe EQ/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Total \$ 6,477,738 Facilities Improvement \$ 1,654,220 Ecthology Upgrades \$ 376,975	Behavioral Specialist	\$ 200,385	3 year position
8th grade transition \$ 108,649 Teaching Assistant; 2 years Occupational Therapist Assistant (2) – focus PK-1 \$ 415,898 General Education; 3 years; 2 positions Speech Improvement 1/2 OIMS & 1/2 PK (2) \$ 426,469 3 years; 2 positions Sth Grade Position \$ 236,600 3 years School Psychologist \$ 254,680 3 years Building Substitute \$ 254,680 3 years Building Substitute \$ 655,512 3 years; 4 positions (1 per building) UPS for Server Room - to protect the power in the event of a power loss \$ 34,924 \$ Quote Provided One period overload for two Title I teachers \$ 67,497 3 years; Extra Period for 2 Teacher Fiber Connectivity District \$ 129,950 Quote provided by Wolfe Communication Systems Wireless Access Points \$ 212,101 Quote Provided Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program \$ 72,000 EV & WW After School Program HVA CTechnician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 I Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom: \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided UMIS Air Handler - Library \$ 270,000 Estimate Provided Total \$ 6,477,738 Facilities Improvement \$ 1,654,220 Erecthician Provided Facilities Improvement \$ 1,654,220 Erecthician Provided Facilities Improvement \$ 376,975	Teaching Assistants/Job Coaches 1 @ OHS, 1@OIMS	\$ 216,105	2 years; 2 positions starting in 22-23
Occupational Therapist Assistant (2) focus PK-1 \$ 415,898 General Education; 3 years; 2 positions Speech Improvement 1/2 OIMS & 1/2 PK (2) \$ 426,469 3 years; 2 positions 5th Grade Position \$ 236,060 3 years School Psychologist \$ 254,680 3 years Building Substitute \$ 555,512 3 years; 4 positions (1 per building) UPS for Server Room - to protect the power in the event of a power loss One period overload for two Title I teachers \$ 44,925 0 Quote Provided One period overload for two Title I teachers \$ 129,950 Quote provided by Wolfe Communication Systems Wireless Access Points \$ 212,101 Quote Provided Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program \$ 72,000 EV & WW After School Program HVAC Technician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom! \$ 475,220 EV Phys Ed/Atthletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Found Technology Upgrades \$ 31,654,220 Eventual Education; 3 years; 2 positions General Education; 3 years; 2 positions S years General Education; 3 years; 2 positions S years Qasers Quote Provided Power Provided Ev & WW After School Program Found Technology Upgrades	RTI Intervention Specialist/Coordinator (3)	\$ 615,266	3 years; 3 positions
Speech Improvement 1/2 OIMS & 1/2 PK (2) \$ 426,469 3 years; 2 positions Sth Grade Position \$ 236,060 3 years School Psychologist \$ 254,680 3 years School Psychologist \$ 254,680 3 years Building Substitute \$ 565,512 3 years; 4 positions (1 per building) UPS for Server Room - to protect the power in the event of a power loss One period overload for two Title I teachers \$ 34,924 Quote Provided One period overload for two Title I teachers \$ 67,497 3 years; Extra Period for 2 Teacher Fiber Connectivity District \$ 129,950 Quote provided by Wolfe Communication Systems Wireless Access Points \$ 212,101 Quote Provided Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program \$ 72,000 EV & WW AfterSchool Program HVAC Technician \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom! \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided OIMS Air Handler - Library \$ 385,000 Estimate Provided Total \$ 6,477,738 Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	8th grade transition	\$ 108,649	Teaching Assistant; 2 years
Sth Grade Position \$ 236,060 3 years School Psychologist \$ 254,680 3 years Building Substitute \$ 655,512 3 years; 4 positions (1 per building) UPS for Server Room - to protect the power in the event of a power loss \$ 34,924 Quote Provided One period overload for two Title I teachers \$ 67,497 3 years; Extra Period for 2 Teacher Fiber Connectivity District \$ 129,950 Quote provided by Wolfe Communication Systems Wireless Access Points \$ 211,101 Quote Provided Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program \$ 72,000 EV & WW After School Program HVAC Technician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom! \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	Occupational Therapist Assistant (2) focus PK-1	\$ 415,898	General Education; 3 years; 2 positions
School Psychologist \$ 254,680 3 years Building Substitute \$ 655,512 3 years; 4 positions (1 per building) UPS for Server Room - to protect the power in the event of a power loss One period overload for two Title I teachers \$ 67,497 3 years; Extra Period for 2 Teacher Fiber Connectivity District \$ 129,950 Quote provided by Wolfe Communication Systems Wireless Access Points \$ 212,101 Quote Provided Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program \$ 72,000 EV & WW After School Program HVAC Technician \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided EV Music Suite Air Handler \$ 385,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	Speech Improvement 1/2 OIMS & 1/2 PK (2)	\$ 426,469	3 years; 2 positions
Building Substitute \$ 655,512 3 years; 4 positions (1 per building) UPS for Server Room - to protect the power in the event of a power loss \$ 34,924 Quote Provided One period overload for two Title I teachers \$ 67,497 3 years; Extra Period for 2 Teacher Fiber Connectivity District \$ 129,950 Quote provided by Wolfe Communication Systems Wireless Access Points \$ 212,101 Quote Provided Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program \$ 72,000 EV & WW After School Program HVAC Technician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided EV Music Suite Air Handler \$ 385,000 Estimate Provided EV Music Suite Air Handler \$ 385,000 Estimate Provided Facilities Improvement \$ 1,654,220 EV Phys Ed/Athletic Space Facilities Improvement \$ 1,654,220 EV Phys Ed/Athletic Space Facilities Improvement \$ 1,654,220 EV Phys Ed/Athletic Space Facilities Improvement \$ 1,654,220 EV Phys Ed/Athletic Provided	5th Grade Position	\$ 236,060	3 years
UPS for Server Room - to protect the power in the event of a power loss \$ 34,924 Quote Provided One period overload for two Title I teachers \$ 67,497 3 years; Extra Period for 2 Teacher Fiber Connectivity District \$ 129,950 Quote provided by Wolfe Communication Systems Wireless Access Points \$ 212,101 Quote Provided Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program \$ 72,000 Ev & wWw AfterSchool Program HVAC Technician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided EV Music Suite Air Handler \$ 385,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	School Psychologist	\$ 254,680	3 years
power loss \$ 34,924 Quote Provided One period overload for two Title I teachers \$ 67,497 3 years; Extra Period for 2 Teacher Fiber Connectivity District \$ 129,950 Quote provided by Wolfe Communication Systems Wireless Access Points \$ 212,101 Quote Provided Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program \$ 72,000 EV & WW AfterSchool Program HVAC Technician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided EV Music Suite Air Handler OIMS Air Handler - Library \$ 270,000 Estimate Provided Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	Building Substitute	\$ 655,512	3 years; 4 positions (1 per building)
One period overload for two Title I teachers \$ 67,497 3 years; Extra Period for 2 Teacher Fiber Connectivity District \$ 129,950 Quote provided by Wolfe Communication Systems Wireless Access Points \$ 212,101 Quote Provided Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program ##WAC Technician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom! ##WAC Technician \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years EV Gym air handlers and controls replaced ##WAC Technician \$ 385,000 Estimate Provided ##WAC Technician \$ 46,477,738 ##WAC Technician \$ 475,220 EV Phys Ed/Athletic Space ##WAC Technician ##WAC Technician \$ 475,220 EV Phys Ed/Athletic Space ##WAC Technician	UPS for Server Room - to protect the power in the event of a		
Fiber Connectivity District \$ 129,950 Quote provided by Wolfe Communication Systems Wireless Access Points \$ 212,101 Quote Provided Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program \$ 72,000 EV & WW AfterSchool Program HVAC Technician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided EV Music Suite Air Handler \$ 385,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Total \$ 6,477,738 Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	power loss	\$ 34,924	Quote Provided
Wireless Access Points \$ 212,101 Quote Provided Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program \$ 72,000 EV & WW AfterSchool Program HVAC Technician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided EV Music Suite Air Handler \$ 385,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	One period overload for two Title I teachers	\$ 67,497	3 years; Extra Period for 2 Teacher
Nurse Position \$ 232,969 Floating Nurse Position (3 years); summer hours available After School Program \$ 72,000 EV & WW After School Program HVAC Technician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided EV Music Suite Air Handler \$ 385,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	Fiber Connectivity District	\$ 129,950	Quote provided by Wolfe Communication Systems
After School Program \$ 72,000 EV & WW After School Program HVAC Technician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided EV Music Suite Air Handler \$ 385,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Total \$ 6,477,738 Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	Wireless Access Points	\$ 212,101	Quote Provided
HVAC Technician \$ 265,556 3 years Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided EV Music Suite Air Handler \$ 385,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Total \$ 6,477,738 Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	Nurse Position	\$ 232,969	Floating Nurse Position (3 years); summer hours available
Cleaner (1) and Maintenance Position \$ 269,319 1 Cleaner for 1 year; 1 Maintenance Worker for 3 years Field Drainage System at EV for Additional Outdoor Classroom \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided EV Music Suite Air Handler \$ 385,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Total \$ 6,477,738 Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	After School Program	\$ 72,000	EV & WW AfterSchool Program
Field Drainage System at EV for Additional Outdoor Classroom: \$ 475,220 EV Phys Ed/Athletic Space EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided EV Music Suite Air Handler \$ 385,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Total \$ 6,477,738 Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	HVAC Technician	\$ 265,556	3 years
EV Gym air handlers and controls replaced \$ 524,000 Estimate Provided EV Music Suite Air Handler \$ 385,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Total \$ 6,477,738 Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	Cleaner (1) and Maintenance Position	\$ 269,319	1 Cleaner for 1 year; 1 Maintenance Worker for 3 years
EV Music Suite Air Handler \$ 385,000 Estimate Provided OIMS Air Handler - Library \$ 270,000 Estimate Provided Total \$ 6,477,738 Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	Field Drainage System at EV for Additional Outdoor Classroom 5	\$ 475,220	EV Phys Ed/Athletic Space
OIMS Air Handler - Library \$ 270,000 Estimate Provided Total \$ 6,477,738 Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	EV Gym air handlers and controls replaced	\$ 524,000	Estimate Provided
Total \$ 6,477,738 Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	EV Music Suite Air Handler	\$ 385,000	Estimate Provided
Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975	OIMS Air Handler - Library	\$ 270,000	Estimate Provided
Facilities Improvement \$ 1,654,220 Technology Upgrades \$ 376,975			
Technology Upgrades \$ 376,975	Total	\$ 6,477,738	•
Technology Upgrades \$ 376,975			
Technology Upgrades \$ 376,975	Facilities Improvement	\$ 1,654,220	
		\$ 376,975	
, , , , , , , , , , , , , , , , , , , ,	Professional/Support Staff	\$ 4,446,542	